

Report to: Cabinet

Date: 2 February 2023

Title: General Fund Revenue Budget 2023/24 and Capital Programme

Report of: Homira Javadi, Director of Finance and Performance

On the 26 January 2023, the Policy and Performance Advisory Committee met to consider and discuss the recommendations in reports going forward to the Cabinet on the 2 February 2023. The following members were present for this discussion:

Councillors: Liz Boorman (Chair), Robert Banks, Nancy Bikson, Roy Clay, Christine Brett, Lynda Duhigg, Isabelle Linington, Christine Robinson, Adrian Ross and Steve Saunders.

The Cabinet is asked to consider the recommendations of the Policy and Performance Advisory Committee on the recommendations set out in the Cabinet report.

The members of the Committee **resolved:**

To support the officer recommendations in the Cabinet report, subject to the following amendment to recommendation 1.3

1.3 That the increase in the Council Tax for Lewes District Council of 1% (per annum) resulting in a Band D charge for general expenses of £204.10 (per annum) for 2023/24, be reduced to 0% and that should this be agreed, the Chief Finance Officer identifies other areas of the Budget where the required savings can be made.

For a copy of the report please contact Democratic Services or use the following link to the Council's website:

[Lewes District Council Policy and Performance Advisory Committee - Thursday, 26th January, 2023 2.30 pm](#)

Tel. (01273) 471600.

E-mail: committees@lewes-eastbourne.gov.uk